

Budget Item	2006		2007		2008			2009		
	Actual	Budget	Actual	Act-Bud	Budget	Actual	Act-Bud	Budget	Actual	Act-Bud
<b>Funding</b>										
Beginning Account Balance	4,358	5,336	5,728	392	9,643			2,486		
Ramp Donations	1,900	1,900	1,423	(477)	1,500			1,500		
Bench Sponsorships	350	700	700	0	700			700		
Tree Harvest	0	5,000	7,292	2,292	0			0		
Township Funding	0	5,000	0	(5,000)	5,000			7,000		
Private Contributions	0	1,500	2,250	750	500			500		
Other Deposits	0	0	0	0	0			0		
Interest Income	200	200	42	(158)	45			45		
<b>Funds Totals</b>	<b>6,808</b>	<b>0</b>	<b>19,636</b>	<b>17,435</b>	<b>(2,201)</b>	<b>17,388</b>	<b>0</b>	<b>0</b>	<b>12,231</b>	<b>0</b>
<b>Expenses - HPC Acct</b>		<b>Budget</b>	<b>Actual</b>	<b>Bud-Act</b>	<b>Budget</b>	<b>Actual</b>	<b>Bud-Act</b>	<b>Budget</b>	<b>Actual;</b>	<b>Bud-Act</b>
Benches	1,327	929	0	929	442			221		
Herbicides	103	250	250	0	250			250		
Ramp Donation Costs	19	25	14	11	25			25		
Mileage	20	150	0	150	150			150		
Equipment Maintenance	9	100	0	100	100			100		
Park Shelter Upgrade		2,000	0	2,000	4,000			4,000		
Tree Harvest Cleanup		2,000	2,422	(422)	500			0		
Sentence to Serve		500	0	500	0			0		
Plants & Trees		500	4,250	(3,750)	500			500		
Volleyball/Soccer???		500	0	500	0			0		
Vista Tree Service		2,000	0	2,000	2,000			2,000		
Tree Harvest Check Scale		0	748	(748)	0			0		
Bench Plaques		0	35	(35)	35			15		
Park Survey		0	0	0	3,900			0		
Park Maintenance		0	3,000	(3,000)	3,000			3,000		
<b>Expense Totals</b>	<b>1,478</b>	<b>8,954</b>	<b>10,720</b>	<b>(1,766)</b>	<b>14,902</b>	<b>0</b>	<b>0</b>	<b>10,261</b>	<b>0</b>	<b>0</b>
<b>Funds Less Expenses</b>	<b>5,331</b>	<b>10,682</b>	<b>6,715</b>		<b>2,486</b>	<b>0</b>		<b>1,970</b>	<b>0</b>	