

Florence Township
Budget History

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
General Fund										
Salaries & Education	\$20,000	\$16,000	\$16,000	\$16,000	\$16,500	\$16,000	\$17,500	\$16,000	\$16,000	\$16,000
Town Hall	5,450	4,135	4,135	3,875	3,200	2,975	3,250	3,450	3,050	3,000
Town Hall Building Fund	0	0	0	0	0	0	15,000	15,000	15,000	8,000
Parks	9,679	8,439	12,470	14,895	12,882	11,165	10,345	7,615	8,700	12,000
Park Improvements	5,000	5,000	15,000	15,000	15,000	15,000	5,000	5,000	5,000	13,000
Community Center (Net)	2,496	1,776	1,596	2,265	2,110	1,840	1,400	1,100	1,800	1,500
Planning	13,275	13,275	13,275	10,200	9,000	500	500	0	1,000	2,500
Heritage	2,000	5,500	0	750	750	500	0	0	500	500
General Government	<u>47,230</u>	<u>28,930</u>	<u>20,555</u>	<u>24,380</u>	<u>23,435</u>	<u>22,425</u>	<u>29,675</u>	<u>31,525</u>	<u>34,035</u>	<u>17,000</u>
Subtotal	<u>105,130</u>	<u>83,055</u>	<u>83,031</u>	<u>87,365</u>	<u>82,877</u>	<u>70,405</u>	<u>82,670</u>	<u>79,690</u>	<u>85,085</u>	<u>73,500</u>
Road & Bridge Fund										
Road Grading & Repair	55,000	55,000	60,000	50,000	50,000	50,000	45,000	40,000	40,000	45,000
Snowplowing	55,000	60,000	70,000	70,000	50,000	45,000	50,000	60,000	65,000	50,000
Rock / Gravel	35,000	35,000	35,000	40,000	35,000	40,000	35,000	35,000	30,000	35,000
Blacktop	185,000	200,000	175,000	150,000	150,000	150,000	100,000	75,000	75,000	50,000
Sealcoating	25,000	25,000	20,000	20,000						
Chloride	7,000	7,000	7,000	7,000	7,000	7,000	5,000	5,000	5,000	8,000
Brushing	20,000	10,000	15,000	15,000	15,000	6,000	6,000	8,000	5,000	5,000
Special Projects & Reserve	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Federal Sign Reflectivity	1,000	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000
Mowing	5,000	5,000	5,000	5,000	4,000	4,000	4,000	3,000	3,000	3,000
Street Lights	1,000	850	850	850	850	600	600	700	800	800
Railroad Crossing	0	0	0	0	0	0	0	0	0	0
Subtotal	<u>419,000</u>	<u>428,850</u>	<u>418,850</u>	<u>388,850</u>	<u>342,850</u>	<u>333,600</u>	<u>276,600</u>	<u>258,700</u>	<u>255,800</u>	<u>228,800</u>
Gas & Gravel Tax Revenue	<u>(42,000)</u>	<u>(58,000)</u>	<u>(42,000)</u>	<u>(41,000)</u>	<u>(40,000)</u>	<u>(40,000)</u>	<u>(38,500)</u>	<u>(35,000)</u>	<u>(30,000)</u>	<u>(28,000)</u>
Subtotal	<u>377,000</u>	<u>370,850</u>	<u>376,850</u>	<u>347,850</u>	<u>302,850</u>	<u>293,600</u>	<u>238,100</u>	<u>223,700</u>	<u>225,800</u>	<u>200,800</u>
Emergency Services Fund										
Fire Contract	36,700	35,000	30,000	27,500	25,000	20,000	10,000	21,500	31,500	25,000
Ambulance Contract	0	0	0	0	0	0	0	0	9,000	13,000
Subtotal	<u>36,700</u>	<u>35,000</u>	<u>30,000</u>	<u>27,500</u>	<u>25,000</u>	<u>20,000</u>	<u>10,000</u>	<u>21,500</u>	<u>40,500</u>	<u>38,000</u>
Total Budget	<u>\$518,830</u>	<u>\$488,905</u>	<u>\$489,881</u>	<u>\$462,715</u>	<u>\$410,727</u>	<u>\$384,005</u>	<u>\$330,770</u>	<u>\$324,890</u>	<u>\$351,385</u>	<u>\$312,300</u>
	6.12%	-0.20%	5.87%	12.66%	6.96%	16.09%	1.81%	-7.54%	12.52%	16.86%